

CHIP FY 2009 ALLOTMENTS, APPLIED EXPENDITURES, AND UNEXPENDED BALANCES  
 FY 2009 (October 1, 2008 - September 30, 2009)  
 STATUS @ 09/30/2009

12/1/2009

A	B	C	D	E
STATES	FFY 2009 ALLOTMENT	TOTAL EXPENDITURES*	PERCENT OF ALLOTMENT SPENT	UNEXPENDED ALLOTMENT (B-C)
Alabama	\$140,300,600	\$107,030,160	76%	\$33,270,440
Alaska	\$24,565,200	\$16,211,963	66%	\$8,353,237
Arizona	\$171,133,218	\$137,517,667	80%	\$33,615,551
Arkansas	\$133,752,696	\$79,533,285	59%	\$54,219,411
California	\$1,552,909,600	\$1,139,241,869	73%	\$413,667,731
Colorado	\$100,696,200	\$13,595,187	14%	\$87,101,013
Connecticut	\$45,644,506	\$0	0%	\$45,644,506
Delaware	\$15,096,397	\$0	0%	\$15,096,397
Dist. Of Col.	\$14,180,255	\$0	0%	\$14,180,255
Florida	\$356,095,478	\$0	0%	\$356,095,478
Georgia	\$302,054,500	\$225,548,195	75%	\$76,506,305
Hawaii	\$20,888,564	\$8,572,137	41%	\$12,316,427
Idaho	\$44,514,800	\$14,382,677	32%	\$30,132,123
Illinois	\$344,561,804	\$247,646,939	72%	\$96,914,865
Indiana	\$137,584,700	\$0	0%	\$137,584,700
Iowa	\$65,255,300	\$59,174,313	91%	\$6,080,987
Kansas	\$57,163,700	\$42,737,850	75%	\$14,425,850
Kentucky	\$126,013,800	\$69,646,796	55%	\$56,367,004
Louisiana	\$197,540,833	\$179,873,686	91%	\$17,667,147
Maine	\$38,168,769	\$33,758,900	88%	\$4,409,869
Maryland	\$183,142,916	\$143,306,587	78%	\$39,836,329
Massachusetts	\$258,238,690	\$164,020,598	64%	\$94,218,092
Michigan	\$221,124,200	\$169,067,113	76%	\$52,057,087
Minnesota	\$83,960,234	\$34,570,984	41%	\$49,389,250
Mississippi	\$181,937,056	\$137,584,918	76%	\$44,352,138
Missouri	\$158,829,000	\$86,936,699	55%	\$71,892,301
Montana	\$32,989,000	\$26,387,823	80%	\$6,601,177
Nebraska	\$41,955,100	\$36,728,120	88%	\$5,226,980
Nevada	\$61,397,036	\$0	0%	\$61,397,036
New Hampshire	\$14,844,500	\$0	0%	\$14,844,500
New Jersey	\$404,472,178	\$341,578,409	84%	\$62,893,769
New Mexico	\$233,235,215	\$233,235,215	100%	\$0
New York	\$433,472,600	\$0	0%	\$433,472,600
North Carolina	\$241,660,100	\$219,985,709	91%	\$21,674,391
North Dakota	\$15,821,554	\$13,116,702	83%	\$2,704,852
Ohio	\$285,275,100	\$259,232,598	91%	\$26,042,502
Oklahoma	\$151,399,600	\$110,701,713	73%	\$40,697,887
Oregon	\$100,197,900	\$16,693,141	17%	\$83,504,759
Pennsylvania	\$310,308,900	\$132,844,095	43%	\$177,464,805
Rhode Island	\$66,992,709	\$16,965,508	25%	\$50,027,201
South Carolina	\$106,862,800	\$0	0%	\$106,862,800
South Dakota	\$20,655,800	\$16,002,611	77%	\$4,653,189
Tennessee	\$156,629,000	\$0	0%	\$156,629,000
Texas	\$867,350,000	\$0	0%	\$867,350,000
Utah	\$65,264,100	\$24,193,452	37%	\$41,070,648
Vermont	\$9,489,700	\$992,435	10%	\$8,497,265
Virginia	\$175,860,300	\$123,963,689	70%	\$51,896,611
Washington	\$94,285,111	\$0	0%	\$94,285,111
West Virginia	\$43,263,469	\$26,053,774	60%	\$17,209,695
Wisconsin	\$204,275,500	\$85,006,523	42%	\$119,268,977
Wyoming	\$11,326,700	\$1,847,511	16%	\$9,479,189
Amer. Samoa	\$1,332,152	\$1,332,152	100%	\$0
Guam	\$5,177,242	\$5,177,242	100%	\$0
N. Mariana Islands	\$1,221,139	\$1,221,139	100%	\$0
Puerto Rico	\$148,642,755	\$92,746,715	62%	\$55,896,040
Virgin Islands	\$3,329,167	\$0	0%	\$3,329,167
<b>TOTAL</b>	<b>\$9,284,339,443</b>	<b>\$4,895,964,799</b>	<b>53%</b>	<b>\$4,388,374,644</b>

\* Federal expenditures as reported by the States (Form CMS-21C through 09/30/2009 @ 12/1/2009) as applied against the FFY 2009 CHIP allotment